

# Troon Promenade Projects

Appendix 1

Ward 1 - Troon

Budget

£500,000

WARD	PROJECT	SERVICE	FUNDING SOURCE	STATUS	NOTES	PROGRESS	START	END	BUDGET	ACTUAL/ ANTICIPATED	VARIANCE
Troon	Resurfacing of Troon Esplanade with Red Tarmacadam	Ayrshire Roads Alliance	Promenade	Complete	Positive for coal tar	100%	Spring '24	Summer'24	£80,000.00	£89,538.00	-£9,538.00
Troon	BBQ Area on Promenade with picnic area	Neighbourhood Services	Promenade	On site	Awaiting delivery of benches.	80%	Nov'24	Jan'25	£10,000.00	£10,000.00	£0.00
Troon	Wind Direction Installations	Neighbourhood Services	Promenade	Concept	NS have quotes x3 windsocks / installation, Paul Scully to provide locations as per Cllr Pollock.		Spring'25	Spring 25	£10,000.00	£4,500.00	£5,500.00
Troon	Esplanade - additional area to be resurfaced. Includes emergency repairs for H&S issues	Ayrshire Roads Alliance	Promenade	On Site			Nov '24	Dec '24	£36,120.00	£36,120.00	£0.00
Troon	Esplanade - additional area to be resurfaced.	Ayrshire Roads Alliance	Promenade	Design	Phase 2 Resurfacing. ARA re-running quote through the framework for updated prices.		Mar '25	Mar '25	£222,000.00	£222,000.00	£0.00
Troon	Shore Defence Structural Stabilisation	Ayrshire Roads Alliance	Promenade	Design	Inspect, Design and Stabilise required areas of shore defences. This will be done in 2 phases. PH1 at the kiosk, PH2 at the skatepark		Mar '25	Mar '25	£50,000.00	£50,000.00	£0.00
Troon	Install Lecterns along Promenade	Neighbourhood Services	Promenade	Concept	Install 3 Lecterns along promenade at Ballast Bank, Italian Gardens and Templehill.		Mar '25	Mar '25	£7,500.00	£7,500.00	£0.00
Troon	Compositble toilet at south end of South Beach.	Professional Design Services	Common Good	Concept	Asset Management and Legal confirmed Common Good funds cannot be utilised in non Common Good property Business Case required.		Spring '25	Summer'25	£30,000.00	£30,000.00	Anticipated
									<b>£445,620.00</b>	<b>£449,658.00</b>	<b>-£4,038.00</b>

**Total Committed £449,658.00**

**Total Remaining £50,342.00**